

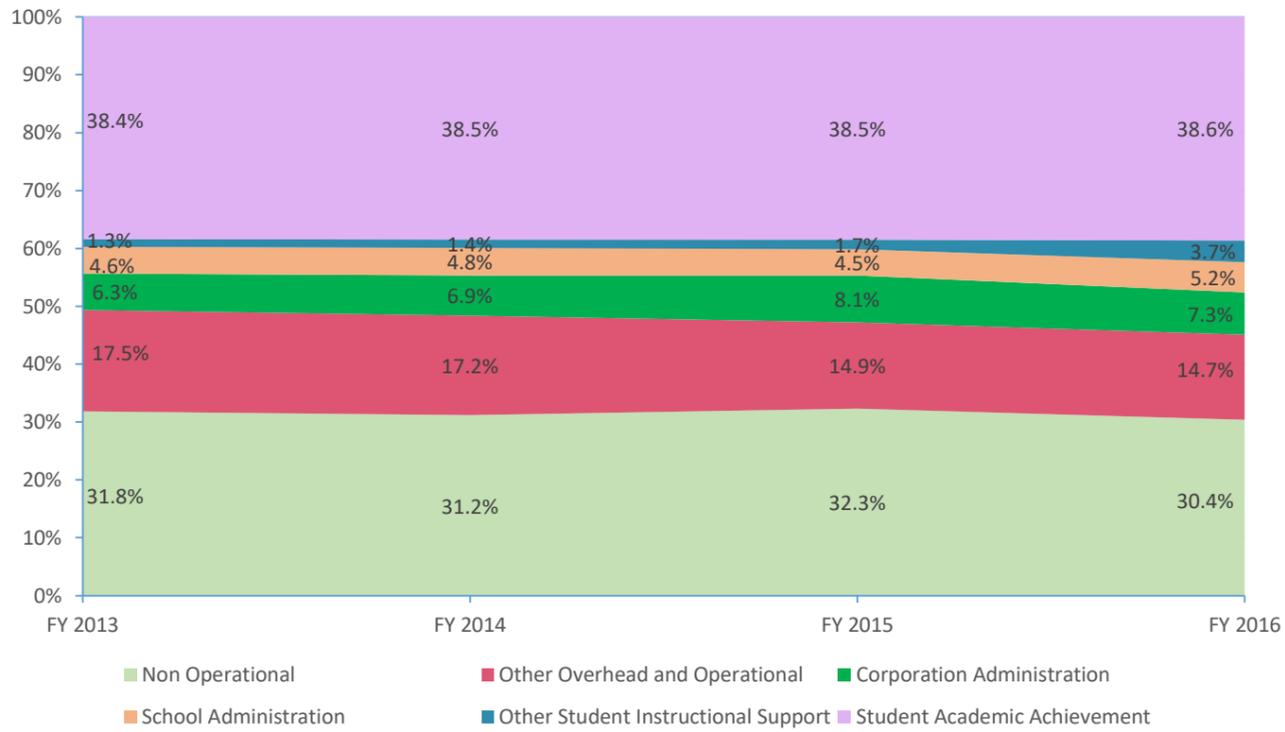
School Corporation Expenditures by Account
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$26,349,204 | 55.8% | \$24,604,872 | 45.3% | \$18,894,203 | 38.4% | \$18,794,470 | 38.5% | \$18,517,868 | 38.5% | \$19,351,424 | 38.6% |
| Student Instructional Support | \$5,632,447 | 11.9% | \$6,237,973 | 11.5% | \$2,927,299 | 5.9% | \$3,034,095 | 6.2% | \$2,987,444 | 6.2% | \$4,497,005 | 9.0% |
| Total | \$31,981,651 | 67.8% | \$30,842,845 | 56.8% | \$21,821,502 | 44.3% | \$21,828,565 | 44.7% | \$21,505,312 | 44.7% | \$23,848,429 | 47.6% |

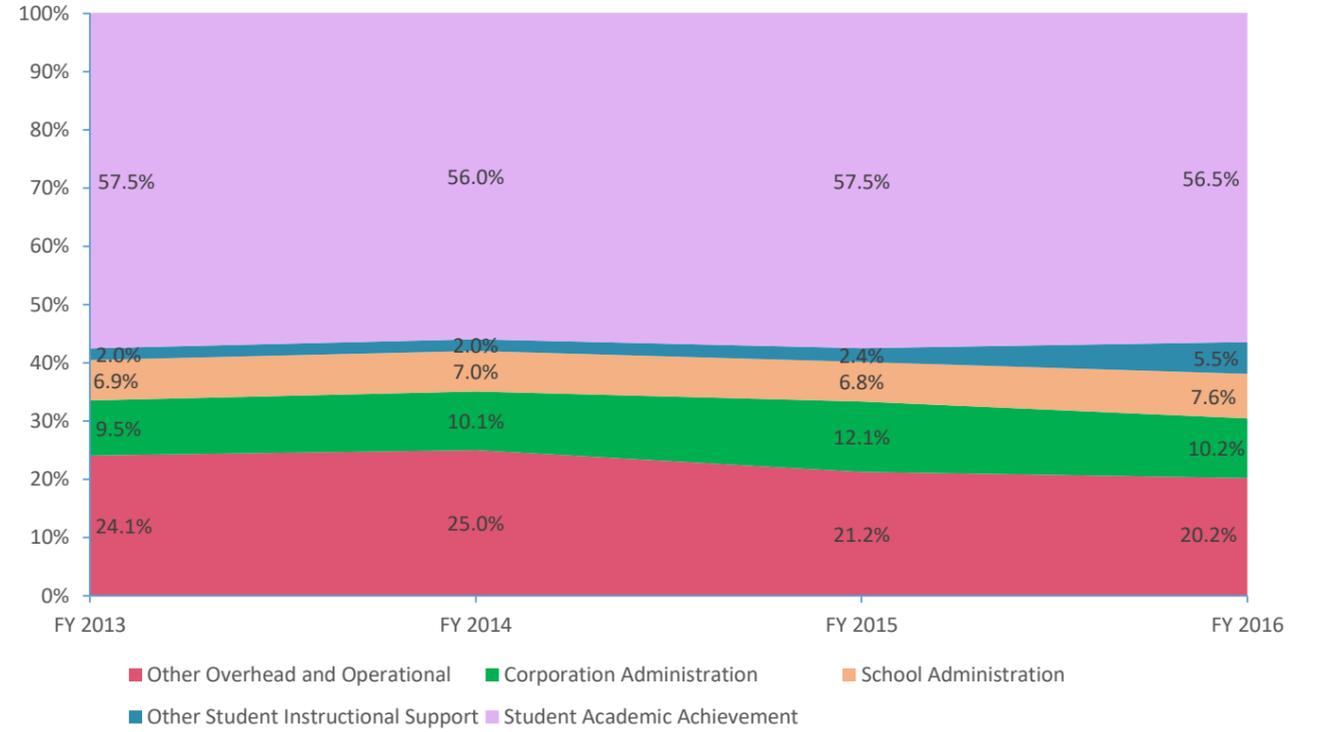
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,031,365 | 17.0% | \$12,236,651 | 22.5% | \$11,722,952 | 23.8% | \$11,789,482 | 24.1% | \$11,068,850 | 23.0% | \$11,023,257 | 22.0% |
| Non Operational | \$7,167,084 | 15.2% | \$11,210,835 | 20.6% | \$15,670,147 | 31.8% | \$15,242,137 | 31.2% | \$15,552,981 | 32.3% | \$15,221,564 | 30.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$15,198,449 | 32.2% | \$23,447,486 | 43.2% | \$27,393,099 | 55.7% | \$27,031,620 | 55.3% | \$26,621,831 | 55.3% | \$26,244,821 | 52.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$47,180,100 | \$54,290,331 | \$49,214,600 | \$48,860,185 | \$48,127,143 | \$50,093,249 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)

| Account | | | | | | | Percent Change | | |
|---|---|---|---------------------|---------------------|---------------------|---------------------|----------------|---------------|-------------|
| | FY 2006 | FY 2009 | FY 2015 | FY 2016 | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 | | |
| Student Academic Achievement | | | | | | | | | |
| 11050 | Regular Programs | Full Day Kindergarten | \$0 | \$211,068 | \$818,255 | \$794,955 | NA | 276.6% | -2.8% |
| 11100 | Regular Programs | Elementary | \$5,037,889 | \$6,269,729 | \$6,787,068 | \$7,257,147 | 44.1% | 15.7% | 6.9% |
| 11200 | Regular Programs | Middle/Junior High | \$2,348,445 | \$2,726,761 | \$1,961,276 | \$2,055,121 | -12.5% | -24.6% | 4.8% |
| 11300 | Regular Programs | High School | \$2,837,159 | \$3,493,976 | \$3,812,325 | \$3,902,121 | 37.5% | 11.7% | 2.4% |
| 11410 | Regular Programs | Vocational Education - Agriculture A | \$63,581 | \$72,721 | \$75,738 | \$88,644 | 39.4% | 21.9% | 17.0% |
| 11450 | Regular Programs | Vocational Education - Consumer and Homemaking | \$57,928 | \$43,292 | \$6,209 | \$0 | -100.0% | -100.0% | -100.0% |
| 11460 | Regular Programs | Vocational Education - Occupational Home Economics | \$82,103 | \$113,884 | \$113,766 | \$118,346 | 44.1% | 3.9% | 4.0% |
| 11470 | Regular Programs | Vocational Education - Business Education | \$147,368 | \$185,343 | \$43,995 | \$51,542 | -65.0% | -72.2% | 17.2% |
| 11480 | Regular Programs | Vocational Education - Industrial Education A | \$286,919 | \$273,984 | \$266,020 | \$219,644 | -23.4% | -19.8% | -17.4% |
| 11510 | Regular Programs | Vocational Education - Cooperative Education | \$253,203 | \$284,125 | \$0 | \$137,463 | -45.7% | -51.6% | NA |
| 11590 | Regular Programs | Vocational Education - Other Vocational Ed. Programs | \$29,996 | \$0 | \$5,000 | \$5,000 | -83.3% | NA | 0.0% |
| 11630 | Regular Programs | Alternative Education Programs - High School | \$53,934 | \$37,300 | \$33,135 | \$18,000 | -66.6% | -51.7% | -45.7% |
| 11910 | Regular Programs | Other Regular Programs - Competency Testing | \$6,619 | \$11,522 | \$5,443 | \$60,902 | 820.1% | 428.6% | 1019.0% |
| 12110 | Special Programs | Gifted and Talented - Gifted And Talented | \$34,043 | \$59,571 | \$42,638 | \$51,849 | 52.3% | -13.0% | 21.6% |
| 12150 | Special Programs | Gifted and Talented - High Ability Student Programs | \$0 | \$0 | \$9,536 | \$97,918 | NA | NA | 926.8% |
| 12210 | Special Programs | Mental Disabilities - Mild Mental Disabilities | \$913,834 | \$578,278 | \$0 | \$132,734 | -85.5% | -77.0% | NA |
| 12220 | Special Programs | Mental Disabilities - Moderate Mental Disabilities | \$358,482 | \$380,831 | \$118 | \$204,070 | -43.1% | -46.4% | 172620.7% |
| 12230 | Special Programs | Mental Disabilities - Severe Mental Disabilities | \$310,164 | \$293,434 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 12310 | Special Programs | Physical Impairment - Orthopedic Impairment | \$165,668 | \$103,324 | \$0 | \$43,846 | -73.5% | -57.6% | NA |
| 12330 | Special Programs | Physical Impairment - Visual Impairment | \$73,442 | \$85,370 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 12340 | Special Programs | Physical Impairment - Hearing Impairment | \$302,801 | \$412,705 | \$430 | \$156,853 | -48.2% | -62.0% | 36377.4% |
| 12350 | Special Programs | Physical Impairment - Homebound | \$56,759 | \$17,206 | \$9,314 | \$14,281 | -74.8% | -17.0% | 53.3% |
| 12520 | Special Programs | Culturally Different - Compensatory | \$4,458 | \$7,157 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 12610 | Special Programs | Learning Disability | \$0 | \$0 | \$538 | \$1,779,095 | NA | NA | 330433.3% |
| 12710 | Special Programs | Equal Opportunity At Risk | \$141,118 | \$180,238 | \$223,726 | \$247,526 | 75.4% | 37.3% | 10.6% |
| 12810 | Special Programs | Special Education Preschool | \$684,118 | \$614,610 | \$292,001 | \$198,053 | -71.0% | -67.8% | -32.2% |
| 12900 | Special Programs | Other Special Programs | \$4,044,287 | \$4,017,704 | \$555,167 | \$237,088 | -94.1% | -94.1% | -57.3% |
| 13600 | Adult/Continuing Education Programs | Special Interest Programs | \$32,949 | \$31,937 | \$12,219 | \$13,790 | -58.1% | -56.8% | 12.9% |
| 14100 | Summer School Programs | Elementary | \$71,866 | \$40,397 | \$23,825 | \$27,708 | -61.4% | -31.4% | 16.3% |
| 14200 | Summer School Programs | Middle/Junior High School | \$339 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 14300 | Summer School Programs | High School | \$43,015 | \$66,019 | \$38,486 | \$36,941 | -14.1% | -44.0% | -4.0% |
| 16100 | Remediation | Remediation Testing | \$116,980 | \$91,907 | \$46,303 | \$71,630 | -38.8% | -22.1% | 54.7% |
| 17100 | Payments to Other Governmental Units Within State | Transfer Tuition | \$0 | \$3,414 | \$16,381 | \$18,922 | NA | 454.2% | 15.5% |
| 17300 | Payments to Other Governmental Units Within State | Area Vocat. School (Part. Share) | \$175,600 | \$75,000 | \$139,570 | \$155,939 | -11.2% | 107.9% | 11.7% |
| 17400 | Payments to Other Governmental Units Within State | Joint Services and Supply - Special Ed. | \$2,257,042 | \$2,462,877 | \$2,041,956 | \$191,135 | -91.5% | -92.2% | -90.6% |
| 22110 | Instruction | Imp. of Instruction - Service Area Direction | \$0 | \$13,263 | \$46,560 | \$19,968 | NA | 50.6% | -57.1% |
| 22120 | Instruction | Imp. of Instruction - Instruction and Curriculum Dev. | \$595 | \$48 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 22130 | Instruction | Imp. of Instruction - Instructional Staff Training | \$95,369 | \$102,316 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 22190 | Instruction | Imp. of Instruction - Other Imp. of Instruct. Services | \$7,964 | \$5,294 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 22220 | Instruction | Library/Media Services - School Library | \$84,418 | \$176,641 | \$211,420 | \$206,669 | 144.8% | 17.0% | -2.2% |
| 22310 | Instruction | Instruc. Related Tech. - Tech. Service Supervision and Admin. | \$56,192 | \$75,943 | \$435 | \$416 | -99.3% | -99.5% | -4.3% |
| 22360 | Instruction | Instruc. Related Tech. - Network Support | \$167,979 | \$511,203 | \$754,279 | \$496,642 | 195.7% | -2.8% | -34.2% |
| 22380 | Instruction | Instruc. Related Tech. - PD for Instr. Focused Tech. Pers. | \$0 | \$0 | \$0 | \$1,798 | NA | NA | NA |
| 22900 | Instruction | Other Support Service - Instruct. Staff | \$0 | \$0 | \$0 | \$4,800 | NA | NA | NA |
| 25540 | Central Services | Textbks. for Rent/Resale - Other Textbook Rental Service | \$55,291 | \$22,402 | \$8,359 | \$3,911 | -92.9% | -82.5% | -53.2% |
| 25560 | Central Services | Textbks. for Rent/Resale - Public Information Services | \$380,543 | \$452,079 | \$116,379 | \$228,953 | -39.8% | -49.4% | 96.7% |
| 26497 | Category not Specified | Teachers Retir. Fund - 07 Acct. Code | \$1,192,366 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| Student Academic Achievement Total | | | \$23,032,828 | \$24,604,872 | \$18,517,868 | \$19,351,424 | -16.0% | -21.4% | 4.5% |
| Student Instructional Support | | | | | | | | | |
| 21130 | Students | Attend. & Social Work Serv. - Social Work Services | \$439 | \$1,418 | \$106 | \$217 | -50.6% | -84.7% | 104.8% |
| 21220 | Students | Guidance Services - Counseling Services | \$249,411 | \$344,542 | \$375,916 | \$388,043 | 55.6% | 12.6% | 3.2% |
| 21240 | Students | Guidance Services - Information Services | \$122 | \$5,071 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 21310 | Students | Health Services - Service Area Direction | \$0 | \$0 | \$60,081 | \$71,251 | NA | NA | 18.6% |

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Biannual Financial Report Data
Greenfield-Central Com Schools (3125)

| Account | | | FY 2006 | FY 2009 | FY 2015 | FY 2016 | Percent Change | | |
|--|---|---|--------------------|--------------------|--------------------|--------------------|----------------|---------------|--------------|
| | | | | | | | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 |
| 21320 | Students | Health Services - Medical Services | \$217 | \$0 | \$67,446 | \$68,111 | 31287.8% | NA | 1.0% |
| 21340 | Students | Health Services - Nurse Services | \$277,275 | \$325,940 | \$177,940 | \$182,698 | -34.1% | -43.9% | 2.7% |
| 21390 | Students | Health Services - Other Health Services | \$219,347 | \$301,228 | \$0 | \$97,037 | -55.8% | -67.8% | NA |
| 21420 | Students | Psychological Services - Psychological Testing | \$439,758 | \$502,394 | \$0 | \$126,725 | -71.2% | -74.8% | NA |
| 21430 | Students | Psychological Services - Psychological Counseling | \$196,651 | \$259,717 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 21490 | Students | Psychological Services - Other Psychological Services | \$0 | \$0 | \$2,470 | \$0 | NA | NA | -100.0% |
| 21520 | Students | Speech Path. & Audio. Serv. - Speech Pathology Services | \$1,314,032 | \$1,788,352 | \$0 | \$439,455 | -66.6% | -75.4% | NA |
| 21530 | Students | Speech Path. & Audio. Serv. - Audiology Services | \$54,809 | \$66,818 | \$0 | \$33,870 | -38.2% | -49.3% | NA |
| 21620 | Students | Occ. Therapy Related Services - Occ. Therapy Services | \$0 | \$0 | \$0 | \$64,079 | NA | NA | NA |
| 21810 | Students | Special Ed. Administration - Service Area Direction | \$343,607 | \$479,826 | \$62,467 | \$338,558 | -1.5% | -29.4% | 442.0% |
| 21890 | Students | Special Ed. Administration - Other Special Ed. Admin. | \$402,684 | \$572,636 | \$0 | \$50,353 | -87.5% | -91.2% | NA |
| 21910 | Students | Other Support Services Students - Service Area Direction | \$32,855 | \$18,573 | \$54,179 | \$16,924 | -48.5% | -8.9% | -68.8% |
| 24100 | School Administration | Office of The Principal | \$1,298,116 | \$1,571,458 | \$2,186,839 | \$2,619,682 | 101.8% | 66.7% | 19.8% |
| Student Instructional Support Total | | | \$4,829,322 | \$6,237,973 | \$2,987,444 | \$4,497,005 | -6.9% | -27.9% | 50.5% |
| Overhead and Operational | | | | | | | | | |
| 23110 | General Administration | Board of Education - Service Area Direction | \$6,000 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 23120 | General Administration | Board of Education - Service Area Assistants | \$23,933 | \$50,742 | \$30,188 | \$52,012 | 117.3% | 2.5% | 72.3% |
| 23150 | General Administration | Board of Education - Legal Services | \$55,363 | \$100,147 | \$38,762 | \$54,540 | -1.5% | -45.5% | 40.7% |
| 23160 | General Administration | Board of Education - Promotion Expenses | \$904 | \$1,535 | \$4,343 | \$1,339 | 48.2% | -12.8% | -69.2% |
| 23210 | General Administration | Executive Administration - Office of The Superintendent | \$361,061 | \$569,636 | \$644,898 | \$647,754 | 79.4% | 13.7% | 0.4% |
| 23220 | General Administration | Executive Administration - Community Relations | \$6,516 | \$1,214 | \$17,695 | \$11,605 | 78.1% | 856.2% | -34.4% |
| 23230 | General Administration | Executive Administration - Staff Relations and Negotiations | \$4,600 | \$15,644 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 23290 | General Administration | Executive Administration - Other Executive Admin. Services | \$67,262 | \$3,447,345 | \$2,281,214 | \$1,490,476 | 2115.9% | -56.8% | -34.7% |
| 25110 | Central Services | Fiscal Services - Office of The Business Manager | \$72,515 | \$111,818 | \$209,368 | \$222,908 | 207.4% | 99.3% | 6.5% |
| 25120 | Central Services | Fiscal Services - Service Area Direction | \$0 | \$0 | \$0 | \$8 | NA | NA | NA |
| 25140 | Central Services | Fiscal Services - Receiving and Disbursing Funds | \$22,684 | \$35,567 | \$49,770 | \$53,929 | 137.7% | 51.6% | 8.4% |
| 25150 | Central Services | Fiscal Services - Payroll Services | \$30,931 | \$44,688 | \$111,096 | \$121,706 | 293.5% | 172.3% | 9.6% |
| 25191 | Central Services | Fiscal Services - Other - Refund of Revenue | \$654 | \$13,496 | \$29,994 | \$11,044 | 1589.7% | -18.2% | -63.2% |
| 25195 | Central Services | Fiscal Services - Other - Bank Account Service Charge | \$6 | \$51 | \$797 | \$1,096 | 18171.3% | 2049.6% | 37.6% |
| 25199 | Central Services | Fiscal Services - Other - Other | \$3,927 | \$0 | \$0 | \$26,620 | 577.8% | NA | NA |
| 25300 | Central Services | Printing, Pub., and Duplicating Services | \$34,823 | \$45,948 | \$43,586 | \$20,370 | -41.5% | -55.7% | -53.3% |
| 25600 | Central Services | Public Information Services | \$0 | \$18,270 | \$11,500 | \$0 | NA | -100.0% | -100.0% |
| 25710 | Central Services | Personnel Services - Supervision of Personnel Services | \$52,984 | \$109,512 | \$189,953 | \$205,908 | 288.6% | 88.0% | 8.4% |
| 25720 | Central Services | Personnel Services - Recruitment and Placement | \$8,891 | \$6,350 | \$3,256 | \$1,002 | -88.7% | -84.2% | -69.2% |
| 25750 | Central Services | Personnel Services - Health Services | \$1,861 | \$1,958 | \$2,018 | \$2,966 | 59.4% | 51.5% | 47.0% |
| 25860 | Central Services | Admin. Tech. Services - Hardware Maintenance And Support | \$0 | \$0 | \$172,411 | \$655,487 | NA | NA | 280.2% |
| 25890 | Central Services | Other Technology Services | \$0 | \$0 | \$36,953 | \$69,354 | NA | NA | 87.7% |
| 25920 | Central Services | Other Supp. Serv. Cent. Serv. - Ditch Assessments | \$592 | \$4,718 | \$1,394 | \$1,394 | 135.7% | -70.5% | 0.0% |
| 25990 | Central Services | Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central | \$38,460 | \$13,722 | \$15,031 | \$756 | -98.0% | -94.5% | -95.0% |
| 26200 | Operation and Maintenance of Plant Services | Maintenance of Buildings | \$2,463,481 | \$3,715,443 | \$2,647,153 | \$2,624,155 | 6.5% | -29.4% | -0.9% |
| 26300 | Operation and Maintenance of Plant Services | Maintenance of Grounds | \$47,947 | \$61,103 | \$109,455 | \$112,127 | 133.9% | 83.5% | 2.4% |
| 26400 | Operation and Maintenance of Plant Services | Maintenance of Equipment | \$97,220 | \$114,522 | \$114,664 | \$136,822 | 40.7% | 19.5% | 19.3% |
| 26495 | Category not Specified | Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code | \$2,223 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 26499 | Category not Specified | Other - 2007 Account Code | \$942,403 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 26500 | Operation and Maintenance of Plant Services | Vehicle Maintenance (not buses) | \$164,071 | \$6,582 | \$6,684 | \$20,144 | -87.7% | 206.1% | 201.4% |
| 26600 | Operation and Maintenance of Plant Services | Security Services | \$32,156 | \$36,254 | \$86,328 | \$100,485 | 212.5% | 177.2% | 16.4% |
| 26700 | Operation and Maintenance of Plant Services | Insurance | \$222,831 | \$249,114 | \$298,574 | \$299,684 | 34.5% | 20.3% | 0.4% |
| 26800 | Operation and Maintenance of Plant Services | Other Op. and Maintenance of Plant | \$0 | \$5,450 | \$69,056 | \$56,688 | NA | 940.1% | -17.9% |
| 27010 | Student Transportation | Service Area Direction | \$168,656 | \$158,075 | \$197,222 | \$203,692 | 20.8% | 28.9% | 3.3% |
| 27100 | Student Transportation | Vehicle Operation | \$664,165 | \$782,825 | \$934,722 | \$984,939 | 48.3% | 25.8% | 5.4% |
| 27200 | Student Transportation | Monitoring Services | \$0 | \$467 | \$650 | \$593 | NA | 27.0% | -8.8% |
| 27300 | Student Transportation | Vehicle Servicing and Maintenance | \$203,466 | \$390,985 | \$377,006 | \$307,132 | 51.0% | -21.4% | -18.5% |
| 27400 | Student Transportation | Purchase of School Buses | \$299,761 | \$357,049 | \$343,135 | \$439,322 | 46.6% | 23.0% | 28.0% |
| 27500 | Student Transportation | Insurance on Buses | \$67,780 | \$44,327 | \$66,873 | \$69,747 | 2.9% | 57.3% | 4.3% |

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Greenfield-Central Com Schools (3125)

| Account | | | | | Percent Change | | | | |
|---------------------------------------|--|---|--------------------|---------------------|---------------------|---------------------|---------------|--------------|--------------|
| | FY 2006 | FY 2009 | FY 2015 | FY 2016 | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 | | |
| 27700 | Student Transportation | Contracted Transportation Services | \$21,879 | \$11,378 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 27900 | Student Transportation | Other Student Transportation Services | \$5,454 | \$1,696 | \$1,086 | \$478 | -91.2% | -71.8% | -56.0% |
| 31100 | Food Services Operations | Service Area Direction | \$48,444 | \$69,454 | \$16,115 | \$16,404 | -66.1% | -76.4% | 1.8% |
| 31200 | Food Services Operations | Food Preparation and Dispensing | \$568,803 | \$666,311 | \$786,057 | \$823,294 | 44.7% | 23.6% | 4.7% |
| 31300 | Food Services Operations | Food Delivery | \$9,957 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 31400 | Food Services Operations | Food Purchases | \$618,446 | \$877,645 | \$995,620 | \$1,008,413 | 63.1% | 14.9% | 1.3% |
| 31900 | Food Services Operations | Other Food Services | \$87,950 | \$95,611 | \$124,225 | \$166,863 | 89.7% | 74.5% | 34.3% |
| Overhead and Operational Total | | | \$7,531,058 | \$12,236,651 | \$11,068,850 | \$11,023,257 | 46.4% | -9.9% | -0.4% |
| Non Operational | | | | | | | | | |
| 33200 | Category not Specified | Community Recreation | \$8,871 | \$12,704 | \$9,137 | \$10,620 | 19.7% | -16.4% | 16.2% |
| 33300 | Category not Specified | Civic Services | \$8,272 | \$9,025 | \$4,419 | \$3,684 | -55.5% | -59.2% | -16.6% |
| 33400 | Category not Specified | Athletic Coaches | \$266,295 | \$340,591 | \$255,298 | \$347,325 | 30.4% | 2.0% | 36.0% |
| 33600 | Category not Specified | Nonpublic School Pupil Services | \$0 | \$892 | \$0 | \$0 | NA | -100.0% | NA |
| 33910 | Other Community Services | High School Band Uniforms | \$0 | \$0 | \$0 | \$64,020 | NA | NA | NA |
| 33990 | Other Community Services | Other | \$2,194 | \$2,363 | \$0 | \$1,063 | -51.6% | -55.0% | NA |
| 41000 | Category not Specified | Land Acquisition and Development | \$108,815 | \$319,647 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 43000 | Category not Specified | Professional Services | \$0 | \$455,458 | \$72,234 | \$47,340 | NA | -89.6% | -34.5% |
| 45100 | Building Acquisition, Construction and Improvement | Building Acquisition, Const. and Improv. | \$451,777 | \$1,215,472 | \$2,630,703 | \$1,332,958 | 195.0% | 9.7% | -49.3% |
| 45200 | Building Acquisition, Construction and Improvement | Energy Savings Contracts | \$118,611 | \$186,692 | \$208,358 | \$0 | -100.0% | -100.0% | -100.0% |
| 45400 | Building Acquisition, Construction and Improvement | Sports Facilities | \$30 | \$130,079 | \$55,786 | \$72,108 | 240261.2% | -44.6% | 29.3% |
| 45500 | Building Acquisition, Construction and Improvement | Rent of Build., Facilities, and Equip. | \$0 | \$115,111 | \$50 | \$50 | NA | -100.0% | 0.0% |
| 46000 | Category not Specified | Purchase of Moveable Equipment | \$0 | \$1,134 | \$443,626 | \$518,033 | NA | 45581.9% | 16.8% |
| 47000 | Category not Specified | Purchase of Mobile or Fixed Equipment | \$1,011,114 | \$244,371 | \$469,602 | \$393,034 | -61.1% | 60.8% | -16.3% |
| 49000 | Category not Specified | Other Facilities Acq. and Construction | \$1,000 | \$217,143 | \$198,494 | \$874,585 | 87358.5% | 302.8% | 340.6% |
| 51100 | Principal on Debt | Bonds | \$375,000 | \$396,000 | \$235,758 | \$1,401,000 | 273.6% | 253.8% | 494.3% |
| 52100 | Interest on Debt | Bonds | \$246,304 | \$126,171 | \$51,014 | \$89,078 | -63.8% | -29.4% | 74.6% |
| 52200 | Interest on Debt | Temporary Loans | \$0 | \$174,978 | \$0 | \$0 | NA | -100.0% | NA |
| 53100 | Lease Rental | Buildings-Principal | \$4,516,428 | \$7,262,964 | \$10,918,500 | \$9,889,500 | 119.0% | 36.2% | -9.4% |
| 53200 | Lease Rental | Equipment-Principal | \$0 | \$0 | \$0 | \$177,167 | NA | NA | NA |
| 59100 | Other Debt Services Obligations | Registrars Fee | \$0 | \$40 | \$0 | \$0 | NA | -100.0% | NA |
| 60700 | Category not Specified | Scholarships | \$621 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| Non Operational Total | | | \$7,115,331 | \$11,210,835 | \$15,552,981 | \$15,221,564 | 113.9% | 35.8% | -2.1% |
| Prorated by Fund | | | | | | | | | |
| 26491 - SAA | NA | PERF - 2007 Account Code | \$83,891 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 - SIS | NA | PERF - 2007 Account Code | \$18,740 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 - O&O | NA | PERF - 2007 Account Code | \$43,374 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 - NO | NA | PERF - 2007 Account Code | \$1,372 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - SAA | NA | Social Security - 2007 Account Code | \$1,318,624 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - SIS | NA | Social Security - 2007 Account Code | \$317,349 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - O&O | NA | Social Security - 2007 Account Code | \$218,577 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - NO | NA | Social Security - 2007 Account Code | \$17,697 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - SAA | NA | Workman's Compensation - 2007 Account Code | \$172,791 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - SIS | NA | Workman's Compensation - 2007 Account Code | \$36,479 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - O&O | NA | Workman's Compensation - 2007 Account Code | \$21,822 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - NO | NA | Workman's Compensation - 2007 Account Code | \$3,528 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - SAA | NA | Group Insurance - 2007 Account Code | \$1,634,900 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - SIS | NA | Group Insurance - 2007 Account Code | \$410,643 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - O&O | NA | Group Insurance - 2007 Account Code | \$199,057 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - NO | NA | Group Insurance - 2007 Account Code | \$26,775 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - SAA | NA | Unemployment Compensation - 2007 Account Code | \$12,570 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - SIS | NA | Unemployment Compensation - 2007 Account Code | \$3,282 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - O&O | NA | Unemployment Compensation - 2007 Account Code | \$3,785 | \$0 | \$0 | \$0 | NA | NA | NA |

School Corporation Expenditures by Account
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)

| Account | FY 2006 | FY 2009 | FY 2015 | FY 2016 | Percent Change | | |
|---|--------------------|------------|------------|------------|----------------|--------------|--------------|
| | | | | | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 |
| 26496 - NO NA Unemployment Compensation - 2007 Account Code | \$203 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code | \$93,599 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code | \$16,632 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code | \$13,692 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code | \$2,179 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | \$4,671,560 | \$0 | \$0 | \$0 | NA | NA | NA |